

2-22-78

Introduced by: MIKE LOWRY

No: 78-114

ORDINANCE NO. 3613

AN ORDINANCE making an additional appropriation in the amount of \$6,500 to the Grant Fund from Inglewood School, Inc., a non-profit organization, for the Inglewood Group Home Capital Improvement Project No. 004105; amending and revising the 1978 Capital Improvement Budget and amending Ordinance No. 3492, Sections 72 and 73, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an additional appropriation in the amount of \$6,500 to the Grant Fund from Inglewood School, Inc., a non-profit organization, for the Inglewood Group Home, Capital Improvement Project No. 004105.

SECTION 2. Ordinance No. 3492, Section 73, as amended, is hereby amended to read as follows:

From the several Capital Improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified and contained in Attachment No. 1 to this ordinance.

Grant Fund (CIP only) ((\$9,734,175)) \$9,740,675

SECTION 3. The project information sheet attached hereto is adopted to amend and revise the King County 1978 Capital Improvement Budget; amending Ordinance No. 3492, Section 72, Attachment No. 1, as amended.

INTRODUCED AND READ for the first time this 14<sup>th</sup> day of February, 1978.

PASSED this 27<sup>th</sup> day of February, 1978.

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

Bernice Stern  
Chairman

ATTEST:

Dorothy M. Revere DEPUTY  
Clerk of the Council

APPROVED this 1<sup>st</sup> day of March, 1978.

[Signature]  
King County Executive

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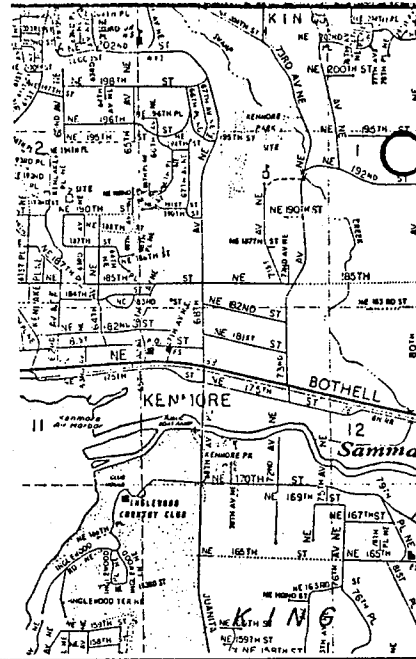
**Project: 004105 Inglewood Group Home**

Printing Date: OCTOBER 1977

**Description:**

**Council District:** No. 1  
**CIP Planning Area:** Northshore

Acquisition of an existing single family residence on a 1.45 acre site at 7845 N.E. 195th and subsequent building code upgrading for use as a group home for 6 developmentally disabled residents of the Bothell/Kenmore community. Inglewood School, Inc., a non-profit organization, will assume operational responsibility of the group home including all associated operation and maintenance costs.



**Cost Data:**

Original Cost Estimate (1977) \$74,092  
O&M Costs: These costs will be the responsibility of Inglewood School, Inc.

**Status:**

Inglewood School, Inc. has invested their required 25% cash match for property acquisition. This amount is not included in the original cost estimate (1977) or the 1977 appropriation. Ready to award construction contract.

**Project Data:**

FUND 000002140 GENERAL GRANT FUND  
DEPT 0333 ARCHITECTURE-214/GRANTS  
FUNCTION 56200 PUBLIC HEALTH  
SERVICE 56210 PUBLIC HEALTH  
PROGRAM 56211 PUBLIC HEALTH

DEPARTMENT PRIORITY REQUEST 7  
LOCATION - 7845 NE 195TH  
CIP PLANNING AREA - 006 NORTHSHORE  
COUNCIL DISTRICT - 001

OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1978 RECOMMENDED	PROGRAM PROJECTION IN THOUS		
				1979	1980	1981
1. DESIGN, PRELIM ENGINEERING		3,500				
2. ACQUISITION OR RIGHT-OF-WAY		36,435				
3. CONSTRUCTION		29,669	6,500			
5. CONTINGENCY		3,500				
6. ARTISTIC FURNISHINGS		988				
....ANNUAL PROJECT TOTAL		74,092	6,500			
....78-83 PROJECT COST	6,500					
....TOTAL PROJECT COST	80,592					
REVENUE SOURCES						
33495 (A) REFERENDUM 29		74,092	6,500			
36700 (A) Contribution - Private Source		74,092	6,500			
....ANNUAL REVENUE TOTAL		74,092	6,500			
....TOTAL REVENUE	80,592	( 80,592	- AVAILABLE			- PENDING )